

1	8	2	4	8	6	7	0	9	4	9	9	5	6	9	0	1
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Statistikai számjel vagy adószám

## SIMPLIFIED FINANCIAL STATEMENT AND PUBLIC BENEFIT REPORT OF NONPROFIT AND OTHER ENTITIES

2	0	1	1
---	---	---	---

### **Csodalámpa Óhaj -Sóhaj Kívánságteljesítő Alapítvány** **Magic Lamp Wish-Granting Foundation**

---

egyéb szervezet megnevezése

---

**1125 Budapest, Alsó-svábhegyi út 11.**

címe

Keltezés: Budapest, 2012. május 21.

---

az egyéb szervezet vezetője  
képviselője

P.H.

1 8 2 4 8 6 7 0 9 4 9 9 5 6 9 0 1

Statisztikai számjel vagy adós szám

Az egyéb szervezet megnevezése:

Csodalámpa Óhaj-Sóhaj Kívánságteljesítő Alapítvány

Az egyéb szervezet címe:

1125 Budapest, Alsó-svábhegyi út 11.

**BALANCE SHEET OF SIMPLIFIED NONPROFIT FINANCIAL STATEMENTS  
OF OTHER ENTITIES KEEPING DOUBLE-ENTRY BOOKS**

2 0 1 1

in T HUF

Item	Description	Previous year	Prior yrs' adjustments	This year
a	b	c		e
<b>1</b>	<b>Non-current Assets (2.-5. )</b>	<b>5 323</b>		<b>398</b>
2	I. Intangible Assets			
3	II. Tangible Assets	326		398
4	III. Financial Investments	4 997		
5	IV. Adjustment of Non-current assets			
<b>6</b>	<b>B. Current assets (7. - 10. sorok)</b>	<b>68 788</b>		<b>78 481</b>
7	I. Inventory			
8	II. Receivables	5		5
9	III. Securities	64 989		76 043
10	IV. Liquid assets	3 794		2 433
<b>11</b>	<b>C. Prepayments and Accrued Income</b>	<b>396</b>		<b>801</b>
<b>12</b>	<b>TOTAL ASSETS (1.+ 6. + 11. sor)</b>	<b>74 507</b>		<b>79 680</b>
<b>13</b>	<b>D. Shareholder's Equity (14. - 19. )</b>	<b>30 460</b>		<b>42 488</b>
14	I. Initial Capital/Share Capital	100		100
15	II. Capital Change/Results	37 775		30 360
16	III. Non-distributable Reserve			
17	IV. Revaluation Reserve			
18	V. Result of the business year from ordinary activities (from activities of public utility)	-7 415		12 028
19	VI. Result of the business year from entrepreneurial activities			
<b>20</b>	<b>E. Provisions,</b>	<b>0</b>		<b>0</b>
<b>21</b>	<b>F. Liabilities (22. - 23.)</b>	<b>864</b>		<b>1 010</b>
22	I. Long-term liabilities			
23	II. Short-term liabilities	864		1 010
<b>24</b>	<b>G. Accrued Expenses and Deferred Income</b>	<b>43 183</b>		<b>36 182</b>
<b>25</b>	<b>TOTAL LIABILITIES AND SHAREHOLDER'S EQUITY (13.+20.+21.)</b>	<b>74 507</b>		<b>79 680</b>

Budapest, 2012. április 24.

Az egyéb szervezet vezetője  
(képviselője)

1 8 2 4 8 6 7 0 9 4 9 9 5 6 9 0 1

Statisztikai számjel vagy adószám

Az egyéb szervezet megnevezése: **Csodalámpa Óhaj-Sóhaj Kívánságteljesítő Alapítvány**

Az egyéb szervezet címe: **1125 Budapest, Alsó-svábhegyi út 11.**

**INCOME STATEMENT OF SIMPLIFIED NONPROFIT FINANCIAL STATEMENTS  
OF OTHER ENTITIES KEEPING DOUBLE-ENTRY BOOKS**

2 0 1 1

ÉV

in T HUF

ITEM	Description	Previous year	Prior yrs' adjustments	This year
a	b	c	d	e
1	<b>A. Revenues of all public benefit activities</b> (1. + 2. + 3. + 4. + 5.)	<b>52 444</b>		<b>70 031</b>
2	1. Grants or subsidies received for public benefit activity	41 947		59 830
3	a) received from founder			
4	b) received from central budget			
5	c) received from local government			
6	d) other, of which 1%: HUF 11,933,597	41 947		59 830
7	2. Grants won by applications	5 001		1 600
8	3. Revenues from public benefit activity			
9	4. Revenues from membership fee			
10	5. Other revenues	5 496		8 601
11	<b>B. Revenues of business activity</b>	<b>0</b>		<b>0</b>
12	<b>C. Total revenues (A + B)</b>	<b>52 444</b>		<b>70 031</b>
13	<b>D. Expenses of public benefit activity</b> (1. + 2. + 3. + 4. + 5. + 6.)	<b>59 859</b>		<b>58 003</b>
14	1. Material type expenses	16 184		13 418
15	2. Payments to personnel	14 772		14 702
16	3. Depreciation charge	281		140
17	4. Other expenses	28 562		29 741
18	5. Expenses of financial transactions			2
19	6. Extraordinary expenses	60		
20	<b>E. Expenses of business activity</b> (1. + 2. + 3. + 4. + 5. + 6.)	<b>0</b>		<b>0</b>
21	1. Material type expenses			
22	2. Payments to personnel			
23	3. Depreciation charge			
24	4. Other expenses			
25	5. Expenses of financial transactions			
26	6. Extraordinary expenses			

Keltezés: Budapest, 2012. április 24.

Az egyéb szervezet vezetője  
(képviselője)

Az egyéb szervezet megnevezése: **Csodalámpa Óhaj-Sóhaj Kívánságteljesítő Alapítvány**

Az egyéb szervezet címe: **1125 Budapest, Alsó-svábhegyi út 11.**

**INCOME STATEMENT OF SIMPLIFIED NONPROFIT FINANCIAL STATEMENTS  
OF OTHER ENTITIES KEEPING DOUBLE-ENTRY BOOKS**

2 0 1 1 ÉV

in THUF

sor szám a	Description b	Previous year c	Prior yrs' adjustments d	This year e
27	F. Total expenses (D. + E.)	59 859		58 003
28	G. Profit on business before taxation (B. - E.)	0		0
29	H. Tax liability			0
30	I. Profit on business for the year (G. - H.)	0		0
31	J. Profit on public benefit activity for the year (A. - D.)	-7 415		12 028
32	Profit for the year (I. + J.)	-7 415		12 028
<b>ADDITIONAL INFORMATION</b>				
33	A. Payments to personnel			14 702
34	1. Wages			8 257
35	of this: - engagement fees			
36	- honoraria			
37	2. Other payments to personnel			4 125
38	3. Contributions on wages			2 320
39	B. Grants provided by the entity			29 727

## Csodalámpa Óhaj-Sóhaj Kívánságteljesítő Alapítvány

### Financial statements

2011.01.01. - 2011.12.31.

		HUF
<b>Opening balance</b>		
	UniCreditBank account	3 411 387 Ft
	MagNet Bank account	6 012 Ft
	Cash in hand	376 455 Ft
	Investment funds (Befutó 2)	4 996 960 Ft
	Securities	64 988 918 Ft
	Receivables	401 613 Ft
	Liabilities	-44 047 443 Ft
	<b>Total opening balance</b>	<b>30 133 902 Ft</b>
<b>Revenues</b>		
	NCA subsidy	1 600 000 Ft
	Subsidy received from private persons	6 363 832 Ft
	Subsidy received from enterprises	27 852 291 Ft
	Personal income tax 1%	25 613 769 Ft
	Interest received	62 098 Ft
	Interest of securities - DKJ	1 070 292 Ft
	Interest of securities - PAPPÁ	1 202 221 Ft
	Interest of securities - MÁK	756 975 Ft
	Interest of securities TopTrend	12 995 Ft
	Other subsidies in kind (LIBRI)	4 794 315 Ft
	Other revenues	702 467 Ft
	<b>Total:</b>	<b>70 031 254 Ft</b>
<b>Costs</b>		
	<b>Cost of raw materials</b>	
	Printed matters, stationary	230 725 Ft
	Detergents	50 083 Ft
	Other cost of raw materials	115 820 Ft
	<b>Services used</b>	
	Transportation, courier service	72 420 Ft
	Rents	50 000 Ft
	Repair, maintenance	17 550 Ft
	Publicity and advertisement	2 092 101 Ft
	Training	41 250 Ft
	Per diem allowance in Hungary	452 870 Ft
	Per diem allowance abroad	660 392 Ft
	Taxi costs	237 170 Ft
	Printing costs	303 750 Ft
	Membership fee	13 142 Ft
	FCM	4 651 250 Ft
	Mailing costs	215 430 Ft
	Telephone costs	1 414 206 Ft
	Cost of events	1 223 849 Ft
	Books	1 490 Ft
	Bookkeeping, payroll accounting	900 500 Ft
	Law costs	3 000 Ft

	Professional advisory services, communication costs	27 399 Ft
	Other services	414 905 Ft
	<b>Other services</b>	
	Authority, process fees and charges	
	Bank costs	223 517 Ft
	Other costs	4 850 Ft
	<b>Wage costs</b>	8 257 225 Ft
	<b>Other payments to personnel</b>	
	Sick leave	160 485 Ft
	Travel allowances	214 008 Ft
	Meal allowances	648 000 Ft
	Internet	120 000 Ft
	Private pension funds	1 185 600 Ft
	Cost allowance of private members	106 861 Ft
	Schoolstart allowance	70 200 Ft
	Representation	391 938 Ft
	Personal income tax of in-kind-contributions	572 182 Ft
	Other payments to personnel (holiday cheque)	655 678 Ft
	<b>Contributions</b>	2 319 437 Ft
	Purchase of tangible assets with an individual value of below HUF 100,000	60 946 Ft
	Purchase of tangible assets	149 990 Ft
	<b>Expenditures</b>	
	Fulfillment of wishes	22 783 399 Ft
	Subsidy paid	6 943 729 Ft
	Other expenditures	14 334 Ft
	Transfer of assets free of charge	2 578 Ft
	<b>Total expenditures</b>	<b>58 074 258 Ft</b>
	<b>Liabilities</b>	
	Accounts payable	529 931 Ft
	Contributions	480 000 Ft
	Accrued expenses/prepaid income	96 550 Ft
	Personal income tax 1%	36 085 392 Ft
	<b>Total liabilities:</b>	<b>37 191 873 Ft</b>
	<b>Receivables</b>	
	Amount of subsequent accounting	5 422 Ft
	Prepaid expenses/accrued income	801 221 Ft
	<b>Total receivables:</b>	<b>806 643 Ft</b>
	Opening balance	30 133 902 Ft
	Revenues	70 031 254 Ft
	Costs	58 074 258 Ft
	Receivables	-806 643 Ft
	Liabilities	37 191 873 Ft
	<b>Closing balance</b>	<b>78 476 129 Ft</b>

<b>Closing balance</b>		
	UniCredit bank account	2 062 812 Ft
	MagNet Bank	4 898 Ft
	Cash in hand	365 675 Ft
	Securities	76 042 744 Ft
	<b>Total closing balance</b>	<b>78 476 129 Ft</b>
Budapest, 2012. május 21.		

## **PUBLIC BENEFIT STATEMENT and ANNUAL REPORT**

On the activities of the CSODALÁMPA Wish Granting Foundation  
in the year 2011 based upon the law 1997 CLV. 19.§

The simplified public benefit financial statement – according to the provisions of the  
accounting law C/2000- is part of this statement

### **Introduction**

The Csodalámpa (Magic Lamp) Foundation has been founded in 2003, and the first ever wish was granted in November of that year.

Our mission is to grant one wish to any child, aged between 3 and 18 years and suffering from a life-threatening illness.

The Foundation does not offer a “wish-menu”; we always try to find out what the child's dearest wish is, and fulfill it with the help of our sponsors and volunteers.

At the start we just believed that a sudden, positive experience, such as fulfillment of an “impossible” wish, can break up the sometimes yearlong bitter routine of painful treatments, and can give considerable extra strength to the children and their parents to win the battle against the illness.

Now, getting closer to the 2000<sup>th</sup> realized dream, children, parents and doctors confirm daily that we were right.

We hope that with your continuous support we shall be able to give happiness to many-many more children in the following years.

There is only one thing that would make us even happier; if we would be able to close down our foundation, and “blow out” our wondrous lamp, as there wouldn't be any more children with “Csodalámpa” severity diseases around.

Budapest, May 21, 2012

Petri Sándor  
Chairman of the Board

Patzauer Gábor  
Founder, president



# 1. THE ACTIVITIES OF THE FOUNDATION IN THE YEAR OF 2011

## 1.1 Our achievements in 2011

The target group of the Foundation:

**The Foundation grants wishes of children, aged between 3-18 years, who suffer from a life-threatening illness.**

The scope of these illnesses is unfortunately very wide, thus there is no so-called "list of illnesses". We make the decision about accepting the wish based on the advice of our team of medical professional helpers.

According to our knowledge, there are about 5,000 children in Hungary, who are eligible for a wish.

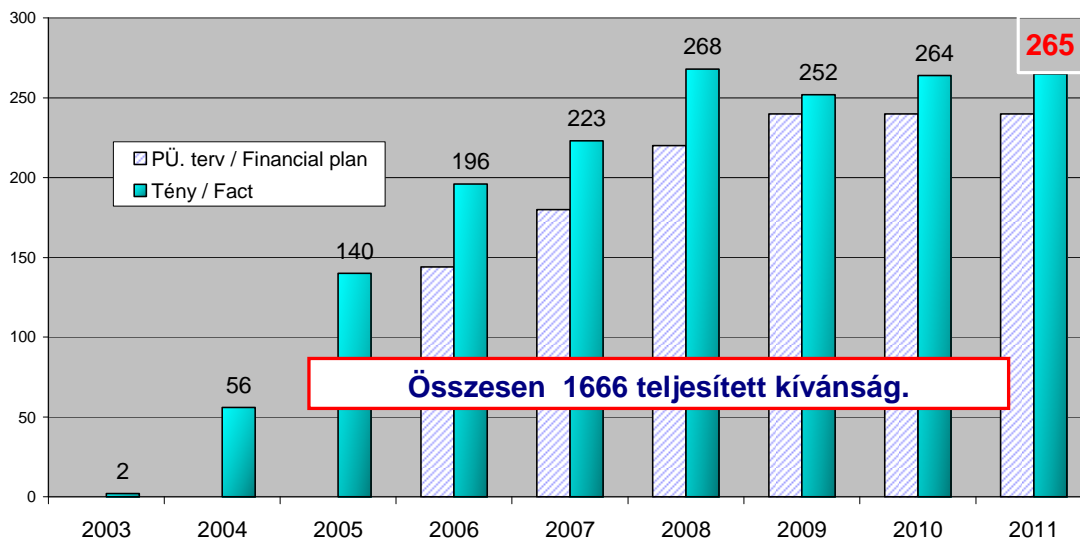
**In the year of 2011** the Csodalámpa Foundation, in accordance with its mission, granted wishes of **another 265** children, suffering from a life-threatening illness.

The wish grantings are continuously documented. The reports and photos are available on our website, [www.csodalampa.hu](http://www.csodalampa.hu) .

## Teljesített kívánságok száma

2003 - 2011.12.31.

*Number of Fulfilled Wishes from 2003 to 31/12/2011*



With the help of our sponsors, in 2011 we had the opportunity to grant many special wishes beside the usual material ones.

For example, there was the meeting of Réka and **Johnny Depp** in London, the meeting of Kinga and **the Holy Father in Rome**, or the meeting of Ádám and Bertalan Farkas, the only Hungarian astronaut.

In total we granted 27 wishes abroad: such as playing with dolphins in a dolphinarium in Italy, sightseeing in foreign cities, visits to Eurodisney. 82 of the fulfilled wishes were related in some way to computer technology, but of course wishes for toys, bicycles and

other sporting equipment were also plentiful.

### **In 2011 the dominance of material wishes remained unchanged.**

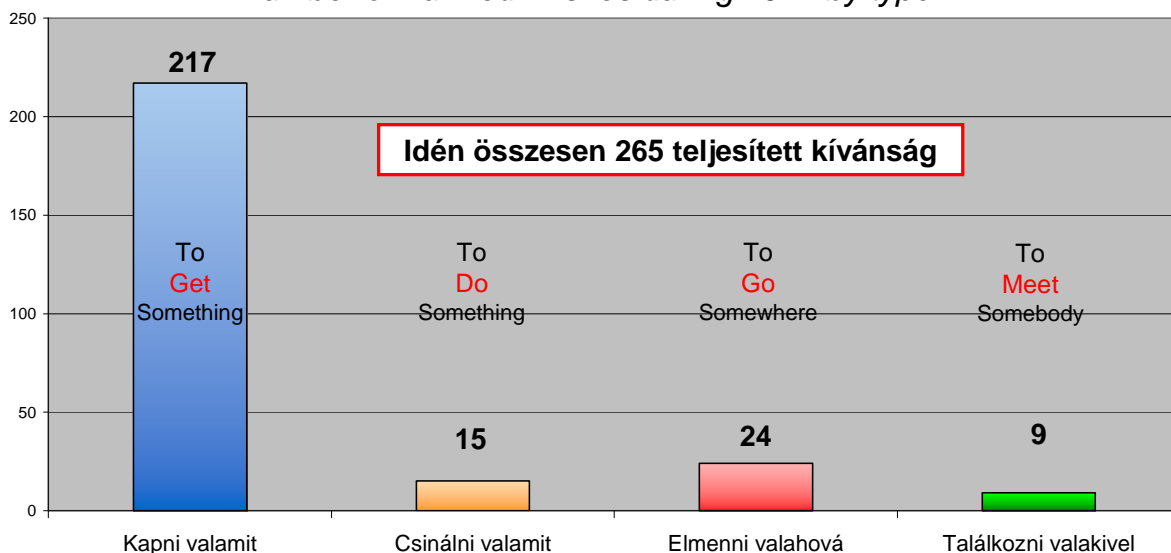
Based on our experience, there are two reasons for this.

On one hand, the world of these sick children gets narrowed down to a limited scope of objects and toys that can be found in the hospital environment or seen in TV commercials. On the other hand, these children often wish for things that their parents are unable to buy them due to their difficult financial situation, however, these objects, such as mobile phones and laptop computers are often vital for maintaining a day-to-day personal contact between children and parents, communicating with the outside world, and of course and for keeping up with schoolwork.

These wishes are well justified, considering that some of these children have to spend several months in a sterile room, in complete isolation.

### **A 2011. évben teljesített kívánságok megoszlása típusonként**

*Number of Fulfilled Wishes during 2011 by type*



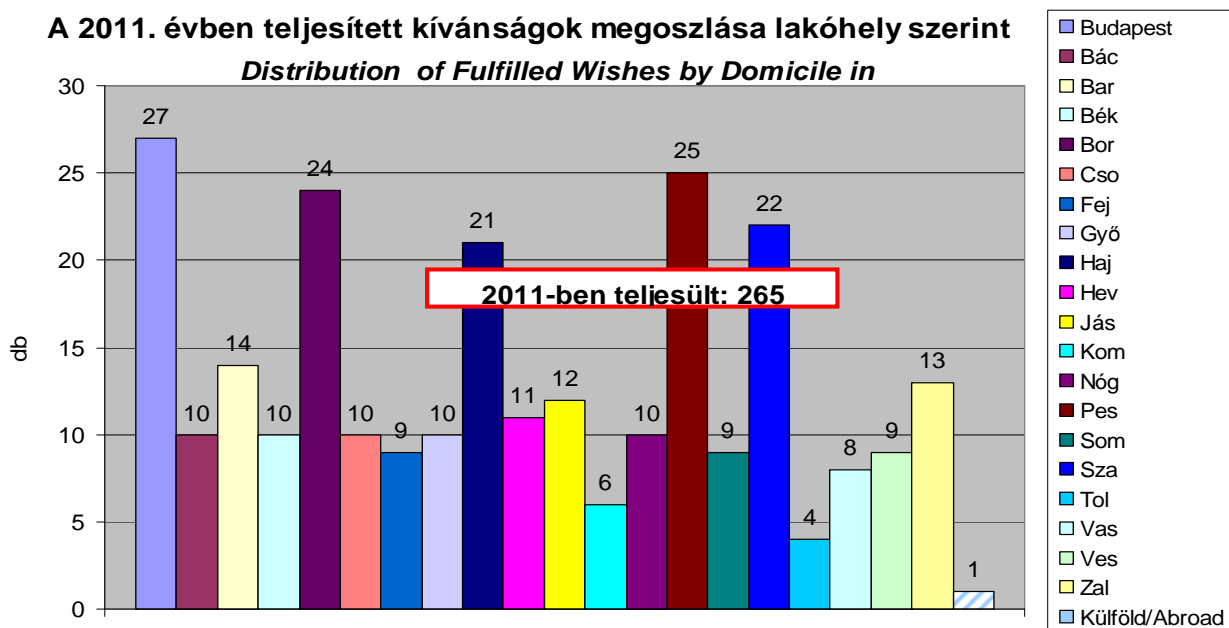
One of the major purposes of our Foundation with wish-granting is to abolish this feeling of isolation, to reopen the doors to the outside world, and, through granting an “impossible” wish, give hope, strength, and resolution to children and their parents alike, and strengthen their belief in recovery.

Since 2005 we have been in contact with over 170 doctors. Our volunteers have visited the major children's hospitals in Budapest (10), Miskolc, Debrecen, Szeged, Pécs, Szombathely, Veszprém, Győr, and Zalaegerszeg on a regular weekly basis, to have discussions with the Csodalámpa-children about their wishes and dreams. Quite often it turns out that the real dream of the child is completely different from his or her first wish; it would mean much more to him or her to meet a favourite athlete or artist than just receive an object.

### **Based on domicile, in 2011 we granted wishes throughout the whole country.**

We aim to make the children forget their illness by separating wish grantings from the hospital environment, but unfortunately it is not always possible. Due to the children's medical conditions often we have no choice but to grant wishes or organize the meetings

with the celebrities in the hospital.



## 1.2 Other activities

### 1.2.1 Book Corners, Tale-telling afternoons

With the generous sponsorship of Libri Könyvkereskedelmi Kft. we have continued the operation of the **Csodalámpa-Libri Book Corners** in several Budapest and regional hospitals and even replaced the worn-out books with new ones. Throughout the country in **12** (4 in the capital, 8 regional) **hospitals over 11.000 books** are available for the little patients. **Based on the feedback of the hospital staff, our goal, to provide another meaningful way of entertainment beside watching TV, has been accomplished;** the book corners are highly popular amongst children and their parents alike.

With the backing of our actor patrons Péter Rudolf and Eszter Nagy-Kálózy, their colleagues, and Libri Könyvkereskedelmi Kft. a few times a month we organize **Csodalámpa Tale-telling afternoons** in several children's hospitals in Budapest, Szombathely, and Pécs. During these story afternoons actors and our volunteers read tales for the children. The positive feedback we have received from children, parents, and actors alike makes it clear that that these afternoons provide great fun and joy for the children while showing them how important they are for us.

## 1.2.2 Events – by us and for us

**In 2011 we have participated in 13 events altogether with PR and fundraising purposes.** At a few sponsor-organized functions we had the opportunity to grant wishes, thus providing direct and instantaneous feedback to the employees of the company making a donation.

Some examples of our more interesting events:

Walk-the Wish, the fundraising walk of the American International School of Budapest (AISB) has become a great yearly tradition. In 2011 the number of participant was higher than ever, even the ambassador of the USA and her children came for the walk. Hungary was represented by the students and teachers of the Eötvös József and Veres Pálné Secondary Schools.



**The Choir of the Eötvös Alumni** held a fundraising concert in the St. István Bazilika for the benefit of our Foundation.



Beyond doubt the **Santa Claus Jogging Event** is very unique. Last year Csodalámpa was the event's beneficiary. From the proceedings the "Santa Clauses" fulfilled several wishes.

The Havervagy social club ([www.havervagy.hu](http://www.havervagy.hu)) charity auction was another unique initiative with great success. From the proceedings we managed to fulfill several wishes with the active participation of Havervagy members. We also had several opportunities to meet up with the members of the club, and introduce our Foundation to them.

## 1.2.3 Cook-a-Wish

During last year we have started up a **new initiative**: Cook-a-Wish. In this program we organize cooking schools for the employees of our major sponsors. These events take place in the most prestigious hotels of Budapest under the tutelage of their acknowledged chefs. The theme of the cooking class and the prepared dishes are always different, depending from the style of the restaurant, and the wishes of the participants. During these events we introduce our Foundation to the members, present the list of wishes, and offer them participation at the wish-granting. Based on the feedback of our sponsors and the participating restaurants the program has been a success and we have managed to secure the support of further supporters. We are planning on continuing Cook-a-Wish in 2012, add new locations and themes, such as chocolate making.

## 1.2.4 International Relations

Acting on the advice of several sponsors, at the end of 2011 **Csodalámpa joined the American Chamber of Commerce for Hungary**. Our first impressions tell us that this way we are able to introduce ourselves and our results to further potential sponsors. Several international companies have already offered their assistance in their areas of expertise.

We have developed an excellent relationship with Eurodisney while organizing the numerous wish-granting trips. The theme park provides considerable discount on accomodation and free VIP tickets to the Csodalámpa children.

The above-mentioned **Walk-the-Wish** sponsored walk was organized the 6<sup>th</sup> time. The money raised by the teachers, students and their parents was used to grant numerous wishes, chosen by the students, who also actively participated in the fulfillment. Several wishes were granted in the theatre of the School.



The students of the British International School of Budapest (BISB) are also continuing their support of the Csodalámpa. They donated the proceedings of their Christmas Charity fair to our Foundation.

We also have subsidiaries of many international companies amongst our supporters and we have continuous contact with them. We are grateful for the help they provide us in many areas, such as logistics, gifts, pony deliveries (!), wish-financing, office software, and accounting.

## 1.3 Our Volunteers

Based upon the law 2005 LXXXVIII. about public volunteer activities our Foundation was registered as a volunteer-receiving organization.

**At the moment the number of our volunteers is 127.**

In addition there are a few dozen helpers participating in wish-granting on a case-by-case basis.

Geographically, these groups are organized in the radius of major children's hospitals, under the guidance of our more experienced volunteers.

Our volunteers have a varied background, there are medical professionals, teachers, seniors, and even CEOs of big international companies amongst them.

These experienced coordinators also play major part in training fledgling volunteers, teaching them how to communicate with the sick children, their parents, and the medical staff.

## Önkénteseink országszerte:



Our volunteers all over Hungary

The major roles and responsibilities of our volunteers: finding out what the real wish of the sick child is, liaising with the children, their parents, the medical staff, and the local sponsors, and organizing and documenting wish-fulfillments. Several of our volunteers also provide us administrative assistance in our Budapest head office (paperwork, translation of documents, etc.), or occasionally represent the Foundation at local events.

Once a year we organize a national volunteer conference, where experiences and best practices are discussed, and training is held.

Our goal is to improve the stability of our volunteer network, and to increase its nationwide coverage by gradual expansion.

### 1.4 Operating conditions

The head office of Csodalámpa Foundation is located in Budapest.

The Board of Trustees has six members, they also participate in wish-grantings. The Supervisory Board of the Foundation has three members.

The Foundation has 3 employees: a full-time managing director, a full time administrator/volunteer-coordinator, and a part-time project coordinator. In addition, 2-3 volunteers provide assistance with the paperwork as needed.

**There was no other payment of salaries, royalties, or any other personal allowances to anyone in 2011.**

The major responsibility of our head office is to organize the more complicated wish-fulfillments, such as travels abroad, or those that take place at sponsor-organized events. In addition, it manages the volunteer network, liaises with sponsors, organizes the yearly volunteer conference, and, with external help, coordinates different campaigns.

Accounting is handled by Kurátor Kft. Controlling and planning are managed by one of our

volunteers, with the assistance of the managing director and the board of trustees.

Our PR and marketing campaigns and media appearances are handled by Prominent Communications.

## 1.5 Csodalámpa in the media

The activities of Csodalámpa were featured in the media nearly 70 times, including the repeats that means 206 times in total. These appearances include reports about a wish-granting events, interviews with the founder and other members of the Foundation, reports about our Wish-Kitchen initiative, etc.

The majority of these appearances is available on our website, in the Mediasarok (Mediacorner) section.

To supplement our website and to reach a wider variety of people, in 2011 we have launched our own Facebook page. The content of our website does not get updated very often, except from the expanding list of reports of fulfilled wishes. Thus, 1-3 times a week we post fresh news about unique wishes and interesting events on our Facebook page. It has 1200 followers, one third of them live in Budapest. Through these followers theoretically we are able to reach almost 500,000 internet users.

## 1.6 The result of our 1% campaign in 2011

Similar to past years, our Foundation reached 41<sup>st</sup> place on the list of organizations benefiting from 1% of the income taxes. The incoming 19,238 million forints (May 2012 data) was a considerable part of our operating budget. This amount was donated by 2,642 tax payers. A report about expenditures of previous years' donations is available on our website, in the Aktuális section and was also sent to the NAV.

We had a very small budget at our disposal to spend on the 1% campaign but we were able to use these funds very efficiently, thanks to our good relationship with the media, and the help of our sponsors. Our 20- and -30 second-long introductory spots were running on national TV channels, in post offices, and in movie theatres and bank branches all over the country. Our banners were placed on several major financial and news websites and in program magazines.

In addition, as a donation, we had the opportunity to put up a 150 square meter giant billboard on the facade of Corvin department store in downtown Budapest.

Csodalámpa considers organizing an effective 1% campaign a major strategic goal in 2012 as well.



## **2. REPORT ON UTILIZATION OF THE FOUNDATION'S ASSETS**

### **2.1 Wish-granting**

In 2011 we spent 29.727 thousand forints on wish-granting. In addition we received other donations, services, and discounts in the estimated value of 6.851 thousand forints that were also used for wish-granting.

Thus, in total we delivered 36.578 thousand forints in value to our 265 wish-children.

This means, that in 2011 the average net (excluding operating costs) cost of granting a wish was 138 thousand forints.

In 2011 the total expenses of the Foundation came to 58.003 thousand forints, including operating and wish-granting costs. The gross average cost of one fulfilled wish was 219 thousand forints, which is below the 2010 average. This reduction can be attributed to the goodwill of the Foundation, the savvyness of our colleagues and volunteers, and to the discounts we received from our sponsors. These discounts were especially significant in the the case of foreign travels.

#### **2.1.1 Revenues, gains and other support**

In 2011 we received over 34.216 thousand forints from private and corporate donors, which made us possible to grant the material wishes on a higher level (for example buying new computers and laptops instead used ones provided by our sponsors). We received grants in the sum of 1.600 thousand forints.

The Foundation received 55 055 thousand forints in resources and donations, including the 19.239 thousand forints of the 1% income tax campaign.

In order to earn higher interest rates, the received funds were invested temporarily into money market funds, government bonds, and term deposits. Interest earned on investments was 3.105 thousand forints in 2011.

## **3. Grants from the state budget and from other local authorities**

The Foundation received 19.238 thousand forints from the 1% campaign in 2011.

**In 2011** we spent

2.679.757 forints from the proceeds of the 2008 1% campaign  
18.533.844.forints from the proceeds of the 2009 1% campaign  
4.400.168.forints from the proceeds of the 2010 1% campaign.

The Foundation **did not receive any grants** from the municipal government or the minority municipal government or their organizations in 2011.

### **3.1 Allowances of the Directors and Members of the Supervisory Board**

The directors and members of the Board of Trustees and the Supervisory Board received no salaries, payments or allowances – monetary or any other kind – in 2011.



**Appendix 3: The list of fulfilled wishes by Csodalámpa Alapítvány in 2011.**

Number	First name	Age	Address	IR number	Granted	Wish
1	Dániel	4	Pomáz	2013	2011.01.03	LEGO CITY 7938.
2	István Ákos	9	Szentgáloskér	7465	2011.01.03	PS 3.
3	Rita	11	Szombathely	9700	2011.01.03	LCD TV.
4	Zsolt	15	Mezőberény	5650	2011.01.03	Laptop.
5	Szabolcs	8	Ete	2947	2011.01.03	LEGO 8199.
6	Bence Kristóf	9	Velence	2481	2011.01.03	Astronomical Telescope.
7	Szilvia	13	Cegléd	2700	2011.01.03	Laptop.
8	László	12	Nyíracsád	4262	2011.01.04	SONY ERICSSON XPERIA.
9	Nikolasz	3	Koroncó	9113	2011.01.04	Portable DVD player.
10	Eszter	11	Pap	4631	2011.01.06	Net-book.
11	Laura	4	Balmazújváros	4060	2011.01.06	Portable DVD player.
12	Bendegúz	14	Nagykanizsa	8800	2011.01.06	Acoustic guitar.
13	Gábor	16	Ságújfalu	3162	2011.01.07	Samsung I5800 Galaxy 3 mobile phone.
14	Krisztián	5	Veszprém-Kádárta	8411	2011.01.17	PSP with games.
15	Dorina	3	Törökszentmiklós	5200	2011.01.19	Portable pink DVD player and The Little Mermaid movie.
16	Szebasztián	9	Hajdúböszörmény	4220	2011.01.22	Schwimm- Csepel bicycle
17	Daniella	12	Győr	9019	2011.01.24	Laptop.
18	Krisztián	6	Pécs	7633	2011.01.27	PSP with GTA game.
19	István	18	Csengőd	6222	2011.02.07	Play Station 3.
20	Gábor	17	Nádudvar	4181	2011.02.09	LCD TV.
21	Nándor	16	Budapest	1163	2011.02.13	Laptop.
22	Benedek	16	Patalom	7463	2011.02.13	Laptop.
23	Krisztián	11	Nagyvenyim	2421	2011.02.21	Laptop.
24	Roland	16	Budapest	1113	2011.02.21	Personal computer.
25	Gerda	12	Boldogkőváralja	3885	2011.02.21	Laptop.
26	Andrea	16	Vállaj	4351	2011.02.21	Laptop.
27	Dániel	15	Arló	3663	2011.02.21	Laptop.
28	Zsanett Éva	11	Budapest	1173	2011.02.22	Personal computer.
29	István	11	Tiszabő	5232	2011.02.23	Netbook.
30	Zsolt	14	Szentes	6600	2011.02.26	Air Soft gun
31	Kristóf	11	Győr	9026	2011.02.28	Laptop.
32	Nikolett	12	Orosháza	5900	2011.02.28	Net-book.
33	Kinga	11	Kál	3350	2011.03.01	Laptop.
34	Nikolett	15	Debrecen	4031	2011.03.03	Laptop.
35	Tamás	16	Tiszatelek	4487	2011.03.04	Laptop.
36	Ferenc	3	Ózd	3600	2011.03.04	Battery-operated toy car.
37	Erzsébet	14	Mátészalka	4700	2011.03.07	Laptop.
38	Bianka	12	Halmaj	3842	2011.03.07	Laptop.
39	Szimonetta	5	Szeged	6724	2011.03.17	V. Smile machine
40	József	13	Pocsaj	4125	2011.03.19	Big dump-truck.
41	Gábor	11	Magyardombegyhá	5838	2011.03.20	Personal computer.

			z			
42	Gergő	13	Nógrád	2642	2011.03.22	Laptop.
43	Dávid	13	Hollóháza	3999	2011.03.22	Laptop.
44	Dávid	15	Harsány	3555	2011.03.24	Laptop.
45	Dóra	9	Nagykőrös	2750	2011.03.24	Meet the jury of Megasztár, primarily Enikő Eszenyi.
46	Bence	15	Győrújbarát	9081	2011.03.26	Laptop.
47	Péter	10	Buják	3047	2011.03.26	Net-book.
48	Dávid	16	Kiskőrös	6200	2011.03.30	Laptop.
49	Dávid	7	Mór	8060	2011.03.30	Ben 10 coat.
50	Bálint	14	Budapest	1158	2011.04.01	To see a Manchester game in London.
51	József	3	Madocsa	7026	2011.04.01	LEGO Duplo.
52	Nikoletta	4	Csokonyavisonta	7555	2011.04.02	Dwarf pony.
53	Dóra Barbara	13	Szigethalom	2315	2011.04.05	Laptop.
54	Alex	16	Sajópálfala	3714	2011.04.07	Personal computer.
55	Marcell Noel	5	Magyarhertelend	7394	2011.04.08	Power tractor.
56	Máté	7	Nagycsécs	3598	2011.04.08	XBox.
57	Tímea	7	Székesfehérvár	8000	2011.04.09	Would like to travel to Venice on the overnight train.
58	Krisztina	10	Hajdúböszörmény	4220	2011.04.10	Net-book.
59	Botond	3	Sátorhely	7785	2011.04.10	Portable DVD player
60	Dominik	7	Zalaszabar	8743	2011.04.10	Playmobil hospital with chopper and ambulance car.
61	Nóra	5	Pécs	7627	2011.04.11	Trampoline.
62	Nikolett	11	Balmazújváros	4060	2011.04.11	Net-book.
63	Ramóna	5	Salgótarján	3100	2011.04.13	Portable DVD player
64	Kristóf	3	Kolozsvár-Románia		2011.04.13	Portable DVD player
65	Alexandra	13	Heves	3360	2011.04.14	Laptop.
66	Vivien	8	Hajdúböszörmény	4220	2011.04.15	Visit Eurodisney.
67	Szabolcs	8	Rakamaz	4465	2011.04.15	Visit Eurodisney.
68	Bence	10	Rakamaz	4465	2011.04.15	Visit Eurodisney.
69	Norbert	14	Algyő	6750	2011.04.15	Visit Eurodisney.
70	Vencel	14	Debrecen	4225	2011.04.15	Visit Eurodisney.
71	Tamás	10	Fót 3. p.	2153	2011.04.15	Visit Eurodisney.
72	Szabolcs	11	Fót 3. p.	2153	2011.04.15	Visit Eurodisney.
73	Martin	12	Balatonfűzfő-Fűzfőgyártelep	8184	2011.04.15	Laptop.
74	Zsombor	5	Sárszentmihály	8143	2011.04.16	PSP with Toy Story game.
75	Sabina	10	Miskolc	3532	2011.04.17	Visit Eurodisney.
76	Vivien	17	Makó	6900	2011.04.17	Sightseeing and attending a fashion show in Paris.
77	Tamás	3	Csány	3015	2011.04.17	Battery operated toy car.
78	Ádám	3	Nyírtura	4532	2011.04.20	Wooden playground.

79	András	11	Aszófő	8241	2011.04.21	Visit the police dog training centre.
80	Szabina	12	Debrecen	4031	2011.04.21	Mobile phone.
81	Tamás	12	Táplánszentkereszt	9761	2011.04.22	Laptop.
82	Gábor	9	Écs	9083	2011.04.22	Green telescopic BMX bike.
83	Áron Botond	8	Budapest	1125	2011.04.29	Attend a Bayern München game.
84	Petra	6	Érd	2030	2011.04.30	Meet Judit Halász.
85	Gábor	11	Pécs	7632	2011.05.01	Net-book.
86	Mónika	3	Csorvás	5920	2011.05.02	Woden playground.
87	Viktória	3	Mezőberény	5650	2011.05.02	Outdoor playground.
88	Réka	3	Kaposvár	7400	2011.05.02	Bunk bad with a slide.
89	Kinga	16	Mándok	4644	2011.05.02	Laptop with a bag.
90	Rita	16	Heréd	3011	2011.05.06	Meet Csaba Vastag.
91	Milán	9	Nyíregyháza	4400	2011.05.06	PSP.
92	Csenge	5	Budapest	1114	2011.05.10	Pipi Max dog.
93	Luca	5	Komárom	2903	2011.05.12	Visit BobóLand in Alsópáhok.
94	Dorina	17	Budapest	1077	2011.05.13	LCD TV.
95	Zsuzsanna	14	Kecskemét	6000	2011.05.16	Laptop.
96	Lili	3	Kerekegyháza	6041	2011.05.19	Plastic playhouse.
97	Martin	8	Palotabozsok	7727	2011.05.22	Remote controlled car.
98	<b>Kornélia<sup>1</sup></b>	<b>17</b>	<b>Sárvár</b>	<b>9600</b>	<b>2011.05.26</b>	<b>Receive personal styling and make-up tips from a stylist.</b>
99	Viktória	9	Söjtör	8897	2011.05.29	A pony.
100	Sára	5	Martonvásár	2462	2011.05.30	Outdoor playground.
101	Maja	8	Budapest	1133	2011.05.30	Net-book.
102	Álmos	9	Nagymaros	2626	2011.06.04	Boat cruise on the Danube.
103	Trung Hieu	6	Budapest	1193	2011.06.05	Boat cruise on the Balaton and visit the captain's cabin.
104	Virág Dorina	8	Kerekegyháza	6041	2011.06.08	A horse.
105	Hajnalka	14	Úri	2244	2011.06.10	Swim with dolphins
106	Barbara	9	Kisvárd	4600	2011.06.12	Net-book.
107	Alexandra	17	Budapest	1112	2011.06.15	Video camera.
108	Patrik	6	Tiszafüred	5350	2011.06.16	Drive a real tank.
109	Vivien Ibolya	12	Budapest	1087	2011.06.20	Laptop.
110	Dorina	5	Jászkarajenő	2746	2011.06.21	Portable DVD player and movies
111	Róbert	9	Dombrád	4492	2011.06.22	Net-book.
112	Adrienn Klaudia	6	Budapest	1212	2011.06.24	Threadmill.
113	Zsolt	4	Tiszatenyő	5082	2011.06.24	LCD TV.
114	Viktor	16	Hejőpapi	3594	2011.06.24	LCD TV.
115	Dóra	15	Ságújfalu	3162	2011.06.24	Receive personal styling and make-up tips from a stylist.

<sup>1</sup> Kornélia's wish was the 1500th granted wish in the history of Csodalámpa Foundation.

116	Rebeka	15	Kőszeg	9730	2011.06.25	Koobe Jumbo e-book.
117	Norbert	3	Budapest	1106	2011.06.30	Portable DVD player
118	György	8	Zalakomár	8751	2011.07.02	Portable DVD player with movies
119	Ferenc	16	Hódmezővásárhely	6800	2011.07.05	LG mobile phone.
120	Nelli	15	Kalocsa	6300	2011.07.05	LG mobile phone.
121	Ádám	10	Bölcske	7025	2011.07.06	Net-bookot szeretne.
122	Réka	15	Szigetszentmárton	2318	2011.07.07	Meet Johnny Depp.
123	Richard	9	Fábiánsebestyén	6625	2011.07.09	Diving in Croatia.
124	Noémi	9	Újszász	5052	2011.07.13	A digital camera.
125	Rita	11	Ónod	3551	2011.07.15	Laptop
126	Tilla	5	Debrecen	4028	2011.07.19	Playmobil Piramid.
127	Balázs	8	Mátészalka	4700	2011.07.22	Visit Legoland.
128	Izabella	8	Nyírmihálydi	4363	2011.07.22	Personal computer.
129	Balázs	9	Vác	2600	2011.07.25	Visit the Playmobil Park in Germany, near Nürberg.
130	Zoltán	11	Debrecen	4225	2011.07.26	Visit Legoland.
131	Zoltán	10	Sármellék	8391	2011.07.26	Visit Legoland.
132	Boglárka	4	Jászsalsószyentgyörgy	5054	2011.07.26	Portable DVD player.
133	Noémi	13	Rezi	8373	2011.07.28	Meet Marc Webber on the Formula One Hungarian Grand Prix.
134	Liliána	8	Tatabánya	2800	2011.07.29	Personal computer.
135	József Barnabás	14	Szátok	2656	2011.08.01	Laptop.
136	Bence	16	Székesfehérvár	8000	2011.08.01	Laptop.
137	Péter	13	Ajka	8400	2011.08.01	Laptop.
138	Krisztofer	12	Káld	9673	2011.08.01	LCD TV.
139	István	12	Pap	4631	2011.08.03	Laptop.
140	Máté Pál	14	Kartal	2173	2011.08.03	Laptop.
141	Tamás	13	Érd	2030	2011.08.03	A Vii.
142	Tibor Patrik	13	Tornyospálca	4642	2011.08.04	Laptop.
143	Patrik	8	Tápiószecső	2251	2011.08.04	Xbox.
144	Dávid	6	Debrecen	4030	2011.08.06	Wooden playground
145	Tamás	13	Hajdúhadház	4242	2011.08.06	Laptop.
146	Emil Márk	4	Budapest	1141	2011.08.07	Go on a vacation with his family.
147	Olívia	9	Budapest	1104	2011.08.07	Long weekend in Siófokon in the Hotel Azúr.
148	Dániel Zsolt	6	Dad	2854	2011.08.08	Battery operated car.
149	Valentina	4	Győr	9011	2011.08.09	Battery operated motorcycle.
150	András	16	Kocsord	4751	2011.08.10	Telescopic Mountain Bike.
151	Dóra	3	Létavértes	4281	2011.08.11	Outdoor play house.
152	Cintia	3	Tab	8660	2011.08.12	Outdoor trampoline.
153	Dávid	3	Pomáz	2013	2011.08.16	Outdoor playground.
154	Mihály	3	Nyírbogdány	4511	2011.08.16	Outdoor playground.

155	István Zsolt	4	Tisza­kécske	6060	2011.08.18	Portable DVD player
156	Martin	8	Somlóvásárhely	8481	2011.08.22	Sony PSP.
157	Emilia	3	Ózd	3661	2011.08.22	Toy car.
158	Richard	12	Szentes	6600	2011.08.23	BMX WETHEPEOLE CRYSIS bike.
159	Dorina	4	Nagykőrös	2750	2011.08.25	Electric motorcycle.
160	István János	10	Ricse	3974	2011.08.25	Personal computer.
161	Nóra	13	Kiskunfélegyháza	6100	2011.08.26	Electric bicycle.
162	Nóra	10	Balatonkenese	8174	2011.08.26	Outdoor swing.
163	Heléna Fruzsina	14	Kisvaszar	7381	2011.08.28	Personal computer.
164	Luca	4	Füzesabony	3390	2011-08- 29	Tower with a slide.
165	Olivér	4	Nagykanizsa	8800	2011.09.01	Red truck bed.
166	Gergő	14	Sopron	9400	2011.09.01	Laptop.
167	Martin	13	Hatvan	3000	2011.09.01	Laptop.
168	Dzsenifer	9	Rakaca	3825	2011.09.02	Outdoor playground.
169	Dorina	3	Bordány	6795	2011.09.05	Outdoor playground.
170	Norbert	3	Orosháza	5900	2011.09.05	A bed.
171	Benjamin	10	Heves	3360	2011.09.08	A Table football.
172	Petronella	5	Nyugotszenterzsébet	7912	2011.09.08	Portable DVD player with movies
173	Viktória Boglárka	3	Jászberény	5100	2011.09.09	Portable DVD player.
174	Patrícia	4	Forró	3849	2011.09.10	Outdoor playground.
175	Simon	9	Budapest	1121	2011.09.12	Mobile phone.
176	Dávid	16	Karcag	5300	2011.09.12	Laptop.
177	Fanni	10	Nyíregyháza	4400	2011.09.13	Personal computer.
178	Dominik	3	Tömörkény	6646	2011.09.13	A hammock.
179	Éva	7	Hajdúhadház	4242	2011.09.14	Red bicycle.
180	Roland	6	Gölle	7272	2011.09.15	Toy car.
181	Lili Zsuzsanna	4	Zalaegerszeg	8904	2011.09.17	Outdoor playground.
182	Tibor	12	Gádosros	5932	2011.09.20	NOKIA C7-00 mobile phone.
183	Léna	5	Fertőszéplak	9436	2011.09.21	Wooden playground.
184	Franciska	14	Berkenye	2641	2011.09.22	Visit Paris.
185	Bianca	12	Berkenye	2641	2011.09.22	Visit Paris.
186	Tamara Boglárka	16	Gyöngyössolymos	3231	2011.09.22	Attend an Avril Lavigne koncert.
7	János	13	Miskolc	3529	2011.09.23	To drive a big locomotive and visit the train history park in Budapest.
188	Renáta	8	Újfehértó	4244	2011.09.24	Pink net-book.
189	Ágoston	9	Zalaegerszeg	8900	2011.09.24	Net-book.
190	Lili	14	Eger	3300	2011.09.26	Pink laptop.
191	Dalma	16	Siófok	8600	2011.09.29	Visit Paris.
192	Rita Erzsébet	9	Tatárszentgyörgy	2375	2011.10.01	Fly over Budapest with a plane or a helicopter.

193	Tímea	5	Pécs	7630	2011.10.10	Wooden climber with a slide
194	Bianka	5	Pécsvárad	7720	2011.10.11	Outdoor playground.
195	Ábel	5	Budapest	1165	2011.10.13	PSP with a Star Wars game.
196	Vanessza	7	Olaszfa	9824	2011.10.16	Visit Vidámpark with her family.
197	András Béla	14	Szelevény	5476	2011.10.18	Laptop.
198	Balázs	10	Budapest	1025	2011.10.21	LCD TV.
199	Fanni	17	Miskolc	3528	2011.10.25	Spend a day on a movie shoot.
200	Bence	6	Budapest	1071	2011.10.25	Portable DVD player and Thomas movies
201	Judit	14	Cigánd	3973	2011.10.26	Laptop.
202	Dániel	15	Kompolt	3356	2011.10.26	Laptop.
203	Márk Tamás	16	Hajdúnánás	4080	2011.10.28	Laptop.
204	Richard	12	Kéthely	8713	2011.10.28	To visit an army training base and try the weapons.
205	Bálint Pál	8	Szolnok	5000	2011.10.28	A comfortable mattress.
206	Kinga	16	Fertőszéplak	9436	2011.10.28	To see the Phantom of the Opera.
207	Gergő	13	Debrecen	4024	2011.10.28	Laptop.
208	Bianka	3	Szentlőrinc	7940	2011.10.28	Portable DVD player
209	Tünde	8	Hajdúböszörmény	4220	2011.10.28	Net-book.
210	Kinga	17	Budapest	1141	2011.11.02	To meet the Pope in Rome.
211	Diana	14	Petrikeresztúr	8984	2011.11.02	Laptop.
212	Réka	15	Kázmárk	3831	2011.11.04	Laptop.
213	Bonifác	8	Várpalota	8100	2011.11.04	XBox.
214	Imre	5	Kunmadaras	5321	2011.11.05	Outdoor playground.
215	Ferenc József	10	Ózd	3600	2011.11.05	Personal computer with laptop monitor.
216	Réka	16	Dédestapolcsány	3643	2011.11.05	Laptop.
217	Olga	16	Magyarkeszi	7098	2011.11.06	Laptop.
218	Gábor	14	Sellye	7960	2011.11.06	Play Station III with a car game.
219	Péter	10	Budapest	1046	2011.11.07	A classical guitar.
220	Kristóf	15	Dabas	2371	2011.11.09	Laptop.
221	Zsolt	10	Sarkad	5720	2011.11.09	Net-book.
222	Ádám Krisztián	7	Dunaharaszti	2330	2011.11.09	To meet Bertalan Farkas
223	Péter	5	Kaposvár	7400	2011.11.11	To meet Erika Bartos
224	Ferenc	4	Törtel	2747	2011.11.12	A Cars bed.
225	Hanna	3	Dunakeszi	2120	2011.11.12	A trampoline.
226	Máté	4	Budakeszi	2092	2011.11.13	Plastic playhouse.
227	Róbert	10	Gyomaendrőd	5500	2011.11.15	An Xbox and games.
228	Zoltán	10	Budapest	1212	2011.11.15	A smartphone.
229	Dániel	4	Izsák	6070	2011.11.16	A trampoline
230	István	8	Sajószentpéter	3770	2011-11-17	A small LCD TV.

231	Erika	17	Miskolc	3529	2011.11.18	A bed.
232	Balázs	8	Szécsény	3170	2011.11.20	A big radio-controlled airplane.
233	Fanni	9	Ostoros	3326	2011.11.20	Portable DVD player
234	Kristóf	14	Rácalmás	2459	2011.11.21	Watch a Real Madrid game.
235	Klaudia	6	Kaba	4183	2011.11.23	A pink Barbie House.
236	Diana	12	Tereske	2652	2011.11.25	A Laptop.
237	Tamás	13	Dunakeszi	2120	2011.11.28	A smartphone.
238	Ditta Lea	10	Budapest	1039	2011.11.30	Net-book.
239	József	12	Encs-Gibárt	3854	2011.11.30	A Mountain Bike.
240	Barnabás	6	Cserszegtomaj	8372	2011.12.02	A bycicle.
241	Dávid	11	Csögle	8495	2011.12.03	LCD TV.
242	Tamás	6	Pogány	7666	2011.12.03	LCD TV.
243	István	17	Kistelek	6760	2011.12.03	Personal computer with laptop monitor.
244	Gyula	17	Tapolca	8300	2011.12.03	Laptop.
245	Adrián	7	Milejszeg	8917	2011.12.06	A Red bycicle.
246	Tamás	16	Baja	6500	2011.12.06	To watch a Barcelona game.
247	Bence	11	Szombathely	9700	2011.12.06	To watch a Barcelona game.
248	Brigitta	4	Budapest	1144	2011.12.07	Flufflings loco in blue.
249	Balázs	15	Budapest	1171	2011.12.09	Beginner model rail set.
250	Martin	16	Kesztölc	2517	2011.12.09	Laptop.
251	Erik Róbert	13	Budapest	1214	2011.12.10	A mixing table
252	Bence	8	Jánossomorja	9241	2011.12.14	XBox 3000.
253	Elizabet	3	Gérce	9672	2011.12.16	Girly furniture.
254	Roland	16	Murakeresztúr	8834	2011.12.17	A synthetiser.
255	Tamás	6	Nyírlövő	4632	2011.12.18	Electric quad.
256	Máté	10	Tiszabездéd	4624	2011.12.18	Net-book.
257	Viktória	8	Tiszavasvári	4440	2011.12.19	Girly furniture.
258	Tamás	10	Jászberény	5100	2011.12.19	BOBY interactive dog.
259	Viktor	4	Koppányszántó	7094	2011.12.20	Electric Audi toy car.
260	Cintia	14	Ászár	2881	2011.12.20	Laptop.
261	Linda Dzsesszika	7	Monor	2200	2011.12.21	A bed with baldachine.
262	Benjamin	10	Székesfehérvár	8000	2011.12.22	Electric toy car with two seats.
263	Tibor	7	Gyula	5700	2011.12.22	LEGO CITY harbour.
264	Viktória	5	Kistótfalu	7768	2011.12.22	"Party "elektric toy kitchen.
265	Mátyás	9	Budapest	1121	2011.12.28	Net-book.